

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2020

Department: Department of Labor and Employment (DOLE)
Agency: Professional Regulation Commission
Operating Unit: Central Office
Organization Code (UACS) : 16 008 0100000
Fund Cluster: 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations		
		3	4	5=(3+4)	6	7	8	9	10=[(6+7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
Continuing Appropriations		103,877,292.83	(7,656,248.68)	96,221,043.95	77,101,148.75	(7,656,248.68)	0.00	0.00	69,444,900.07	2,885,986.90	1,956,182.23	8,538,499.82	55,665,854.51	69,046,323.46	0.00	1,657,619.16	3,467,737.66	34,476,038.16	39,601,394.98	26,776,143.88	395,576.61	6,222,357.54	23,225,570.94	
Agency specific Budget		103,877,292.83	(7,656,248.68)	96,221,043.95	77,101,148.75	(7,656,248.68)	0.00	0.00	69,444,900.07	2,885,986.90	1,956,182.23	8,538,499.82	55,665,854.51	69,046,323.46	0.00	1,657,619.16	3,467,737.66	34,476,038.16	39,601,394.98	26,776,143.88	395,576.61	6,222,357.54	23,225,570.94	
General Administration and Support	1000000000000000	24,394,540.26	(3,777,951.45)	20,616,588.81	24,326,613.18	(3,777,951.45)	0.00	0.00	20,548,661.73	570,259.84	499,928.00	0.00	19,478,473.73	20,548,661.57	0.00	570,259.84	0.00	0.00	14,732,110.95	15,302,370.79	67,927.06	0.16	5,002,726.04	243,564.74
General Management and Supervision	1000001000010000	23,761,545.16	(3,207,651.45)	20,554,253.73	23,756,353.18	(3,207,651.45)	0.00	0.00	20,548,661.73	570,259.84	499,928.00	0.00	19,478,473.73	20,548,661.57	0.00	570,259.84	0.00	0.00	14,732,110.95	15,302,370.79	5,592.00	0.16	5,002,726.04	243,564.74
PS		0.00	570,260.00	570,260.00	0.00	570,260.00	0.00	0.00	570,260.00	570,259.84	0.00	0.00	0.00	570,259.84	0.00	570,259.84	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.00
MOOE		23,761,545.16	(3,777,951.45)	19,983,593.73	23,756,353.18	(3,777,951.45)	0.00	0.00	19,978,401.73	0.00	499,928.00	0.00	19,478,473.73	19,978,401.73	0.00	0.00	0.00	0.00	14,732,110.95	14,732,110.95	5,592.00	0.00	5,002,726.04	243,564.74
Administration of Personnel Benefits	1000001000020000	632,595.08	(570,260.00)	62,335.08	570,260.00	(570,260.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,335.08	0.00	0.00	0.00
PS		632,595.08	(570,260.00)	62,335.08	570,260.00	(570,260.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,335.08	0.00	0.00	0.00
Sub-Total: General Administration and Support		24,394,540.26	(3,777,951.45)	20,616,588.81	24,326,613.18	(3,777,951.45)	0.00	0.00	20,548,661.73	570,259.84	499,928.00	0.00	19,478,473.73	20,548,661.57	0.00	570,259.84	0.00	0.00	14,732,110.95	15,302,370.79	67,927.06	0.16	5,002,726.04	243,564.74
PS		632,595.08	0.00	632,595.08	570,260.00	0.00	0.00	0.00	570,260.00	570,259.84	0.00	0.00	0.00	570,259.84	0.00	570,259.84	0.00	0.00	0.00	0.00	62,335.08	0.16	0.00	0.00
MOOE		23,761,545.16	(3,777,951.45)	19,983,593.73	23,756,353.18	(3,777,951.45)	0.00	0.00	19,978,401.73	0.00	499,928.00	0.00	19,478,473.73	19,978,401.73	0.00	0.00	0.00	0.00	14,732,110.95	14,732,110.95	5,592.00	0.00	5,002,726.04	243,564.74
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	79,482,752.37	(3,878,297.23)	75,604,455.14	52,774,535.57	(3,878,297.23)	0.00	0.00	48,896,238.34	2,315,727.06	1,459,254.23	8,538,499.82	36,187,180.76	48,500,661.89	0.00	1,087,359.32	3,467,737.66	19,743,927.21	24,299,024.19	0.00	395,576.45	1,219,631.50	22,982,006.20	
OO: Highly ethical, globally competitive, and recognized Filipino professionals ensured		79,482,752.37	(3,878,297.23)	75,604,455.14	52,774,535.57	(3,878,297.23)	0.00	0.00	48,896,238.34	2,315,727.06	1,459,254.23	8,538,499.82	36,187,180.76	48,500,661.89	0.00	1,087,359.32	3,467,737.66	19,743,927.21	24,299,024.19	0.00	395,576.45	1,219,631.50	22,982,006.20	
PROFESSIONAL LICENSURE PROGRAM		21,887,742.43	(3,800,834.32)	18,087,108.13	21,883,340.65	(3,800,834.32)	0.00	0.00	18,282,706.33	0.00	0.00	3,800,000.00	14,482,706.33	18,282,706.33	0.00	0.00	0.00	5,277,401.11	5,277,401.11	4,401.80	0.00	0.00	13,005,305.22	
Processing of applications for licensure examinations	3101001000010000	3,780,132.06	(2,936,648.00)	843,484.06	3,780,132.06	(2,936,648.00)	0.00	0.00	843,484.06	0.00	0.00	0.00	843,484.06	843,484.06	0.00	0.00	0.00	209,460.02	209,460.02	0.00	0.00	0.00	634,024.04	
MOOE		3,780,132.06	(2,936,648.00)	843,484.06	3,780,132.06	(2,936,648.00)	0.00	0.00	843,484.06	0.00	0.00	0.00	843,484.06	843,484.06	0.00	0.00	0.00	209,460.02	209,460.02	0.00	0.00	0.00	634,024.04	
Preparation of test questions, conduct and rating of licensure examinations	3101001000020000	6,472.12	(2,070.32)	4,401.80	2,070.32	(2,070.32)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,401.80	0.00	0.00	0.00	
PS		4,401.80	0.00	4,401.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,401.80	0.00	0.00	0.00	
MOOE		2,070.32	(2,070.32)	0.00	2,070.32	(2,070.32)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	3101001000030000	2,305,915.84	(661,916.00)	1,643,999.84	2,305,915.84	(661,916.00)	0.00	0.00	1,643,999.84	0.00	0.00	0.00	1,643,999.84	1,643,999.84	0.00	0.00	0.00	1,505,441.09	1,505,441.09	0.00	0.00	0.00	138,558.75	
MOOE		2,305,915.84	(661,916.00)	1,643,999.84	2,305,915.84	(661,916.00)	0.00	0.00	1,643,999.84	0.00	0.00	0.00	1,643,999.84	1,643,999.84	0.00	0.00	0.00	1,505,441.09	1,505,441.09	0.00	0.00	0.00	138,558.75	
Locally Funded Project(s)		15,795,222.43	0.00	15,795,222.43	15,795,222.43	0.00	0.00	0.00	15,795,222.43	0.00	0.00	3,800,000.00	11,995,222.43	15,795,222.43	0.00	0.00	0.00	3,562,500.00	3,562,500.00	0.00	0.00	0.00	12,232,722.43	
Rehabilitation of the PRC Central Office's Building	3101002000030000	15,795,222.43	0.00	15,795,222.43	15,795,222.43	0.00	0.00	0.00	15,795,222.43	0.00	0.00	3,800,000.00	11,995,222.43	15,795,222.43	0.00	0.00	0.00	3,562,500.00	3,562,500.00	0.00	0.00	0.00	12,232,722.43	

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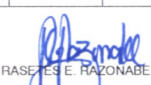
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																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7))-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
CD		15,795,222.43	0.00	15,795,222.43	15,795,222.43	0.00	0.00	0.00	15,795,222.43	0.00	0.00	3,800,000.00	11,995,222.43	15,795,222.43	0.00	0.00	0.00	3,582,500.00	3,582,500.00	0.00	0.00	0.00	12,232,722.43
PROFESSIONAL REGULATION PROGRAM		57,698,121.57	(155,903.86)	57,542,217.67	25,994,306.52	(155,903.86)	0.00	0.00	25,838,402.67	2,315,727.06	1,459,254.23	4,738,499.82	17,934,921.06	25,838,402.17	0.00	1,087,359.32	3,467,737.66	14,222,301.67	18,777,368.95	26,703,815.00	0.50	244,981.50	6,816,011.72
Administrative investigations, hearings and decisions on complaints against professionals and legal practitioners	10200100001000	9,736,692.16	(154,665.45)	9,582,026.71	9,736,692.16	(154,665.45)	0.00	0.00	9,582,026.71	2,315,727.06	1,459,254.23	3,301,999.82	2,505,045.80	9,582,026.71	0.00	1,087,359.32	3,467,737.66	1,791,170.80	6,346,267.78	0.00	0.00	243,000.00	2,992,758.93
MOOE		9,736,692.16	(154,665.45)	9,582,026.71	9,736,692.16	(154,665.45)	0.00	0.00	9,582,026.71	2,315,727.06	1,459,254.23	3,301,999.82	2,505,045.80	9,582,026.71	0.00	1,087,359.32	3,467,737.66	1,791,170.80	6,346,267.78	0.00	0.00	243,000.00	2,992,758.93
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	35,766,044.66	0.00	35,766,044.66	9,062,229.66	0.00	0.00	0.00	9,062,229.66	0.00	0.00	1,436,500.00	7,625,729.66	9,062,229.66	0.00	0.00	0.00	9,059,070.57	9,059,070.57	26,703,815.00	0.00	0.00	3,159.06
MOOE		35,766,044.66	0.00	35,766,044.66	9,062,229.66	0.00	0.00	0.00	9,062,229.66	0.00	0.00	1,436,500.00	7,625,729.66	9,062,229.66	0.00	0.00	0.00	9,059,070.57	9,059,070.57	26,703,815.00	0.00	0.00	3,159.06
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	2,713,584.25	0.00	2,713,584.25	2,713,584.25	0.00	0.00	0.00	2,713,584.25	0.00	0.00	0.00	2,713,584.25	2,713,584.25	0.00	0.00	0.00	401,114.98	401,114.98	0.00	0.00	0.00	2,312,469.27
MOOE		2,713,584.25	0.00	2,713,584.25	2,713,584.25	0.00	0.00	0.00	2,713,584.25	0.00	0.00	0.00	2,713,584.25	2,713,584.25	0.00	0.00	0.00	401,114.98	401,114.98	0.00	0.00	0.00	2,312,469.27
Renewal of professional identification cards	310200100004000	4,290,811.81	0.00	4,290,811.81	4,290,811.81	0.00	0.00	0.00	4,290,811.81	0.00	0.00	0.00	4,290,811.31	4,290,811.31	0.00	0.00	0.00	2,918,899.09	2,918,899.09	0.00	0.50	0.00	1,371,912.22
MOOE		4,290,811.81	0.00	4,290,811.81	4,290,811.81	0.00	0.00	0.00	4,290,811.81	0.00	0.00	0.00	4,290,811.31	4,290,811.31	0.00	0.00	0.00	2,918,899.09	2,918,899.09	0.00	0.50	0.00	1,371,912.22
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	189,988.64	(1,238.40)	188,750.24	189,988.64	(1,238.40)	0.00	0.00	188,750.24	0.00	0.00	0.00	188,750.24	188,750.24	0.00	0.00	0.00	52,046.53	52,046.53	0.00	0.00	1,981.50	135,712.21
MOOE		189,988.64	(1,238.40)	188,750.24	189,988.64	(1,238.40)	0.00	0.00	188,750.24	0.00	0.00	0.00	188,750.24	188,750.24	0.00	0.00	0.00	52,046.53	52,046.53	0.00	0.00	1,981.50	135,712.21
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		4,896,888.40	(121,759.06)	4,775,129.34	4,896,888.40	(121,759.06)	0.00	0.00	4,775,129.34	0.00	0.00	0.00	4,379,553.39	4,379,553.39	0.00	0.00	0.00	244,224.13	244,224.13	0.00	395,575.95	974,640.00	3,160,689.26
Computerization of licensure examination processes and regulation services	310300100001000	4,896,888.40	(121,759.06)	4,775,129.34	4,896,888.40	(121,759.06)	0.00	0.00	4,775,129.34	0.00	0.00	0.00	4,379,553.39	4,379,553.39	0.00	0.00	0.00	244,224.13	244,224.13	0.00	395,575.95	974,640.00	3,160,689.26
MOOE		3,480,713.45	(121,759.06)	3,358,954.39	3,480,713.45	(121,759.06)	0.00	0.00	3,358,954.39	0.00	0.00	0.00	3,358,954.39	3,358,954.39	0.00	0.00	0.00	155,470.89	155,470.89	0.00	0.00	974,640.00	2,228,843.50
CD		1,416,174.95	0.00	1,416,174.95	1,416,174.95	0.00	0.00	0.00	1,416,174.95	0.00	0.00	0.00	1,020,599.00	1,020,599.00	0.00	0.00	0.00	88,753.24	88,753.24	0.00	395,575.95	0.00	931,645.76
Sub-Total: Operations		79,482,752.37	(3,878,297.23)	75,604,455.14	52,774,535.57	(3,878,297.23)	0.00	0.00	48,896,238.34	2,315,727.06	1,459,254.23	8,538,499.82	36,187,180.78	48,500,861.89	0.00	1,087,359.32	3,467,737.66	19,743,927.21	24,299,024.19	26,708,216.80	395,576.45	1,219,631.50	22,982,006.20
PS		4,401.80	0.00	4,401.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,401.80	0.00	0.00	0.00
MOOE		62,266,953.19	(3,878,297.23)	58,388,655.96	35,563,138.19	(3,878,297.23)	0.00	0.00	31,684,840.96	2,315,727.06	1,459,254.23	4,738,499.82	23,171,359.35	31,684,840.46	0.00	1,087,359.32	3,467,737.66	16,092,873.97	20,847,770.95	26,703,815.00	0.50	1,219,631.50	9,817,438.01
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CD		17,211,397.38	0.00	17,211,397.38	17,211,397.38	0.00	0.00	0.00	17,211,397.38	0.00	0.00	3,800,000.00	13,015,821.43	16,815,821.43	0.00	0.00	0.00	3,851,253.24	3,851,253.24	0.00	395,575.95	0.00	13,184,568.19

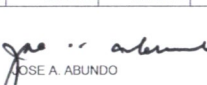
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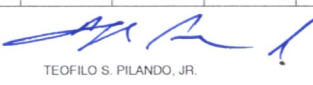
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																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-))7+8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
GRAND TOTAL		103,877,202.63	(7,656,248.68)	96,221,043.95	77,101,148.75	(7,656,248.68)	0.00	0.00	69,444,900.07	2,885,086.90	1,950,182.23	6,538,406.82	55,665,654.51	69,049,323.48	0.00	1,657,619.16	3,467,737.66	34,476,036.16	39,601,364.98	26,776,143.88	395,576.61	6,222,357.54	23,225,570.94
PS		636,966.88	0.00	636,966.88	570,360.00	0.00	0.00	0.00	570,360.00	570,356.84	0.00	0.00	0.00	570,356.84	0.00	570,356.84	0.00	0.00	570,356.84	66,736.66	0.16	0.00	0.00
MOOE		86,026,858.37	(7,656,248.68)	78,372,649.69	59,319,491.37	(7,656,248.68)	0.00	0.00	51,663,242.69	2,315,727.06	1,950,182.23	4,738,406.82	42,646,833.08	51,663,242.19	0.00	1,087,350.32	3,467,737.66	30,824,784.92	35,379,881.90	26,709,407.00	0.50	6,222,357.54	10,061,002.75
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		17,211,397.38	0.00	17,211,397.38	17,211,397.38	0.00	0.00	0.00	17,211,397.38	0.00	0.00	3,800,000.00	13,015,821.43	16,815,821.43	0.00	0.00	0.00	3,651,253.24	3,651,253.24	0.00	395,575.95	0.00	13,164,566.19


JANE A. SEVESES
Budget Officer
Date: 2021-03-22 00:26:47


RASELES E. RAZONABE
Accountant
Date: 2021-03-22 00:26:47


JOSE A. ABUNDO
Director, PMFS
Date: 2021-03-23 03:09:50


TEOFILO S. PILANDO, JR.
Agency Head
Date: 2021-03-23 03:38:27